## CERTIFICATE

To the Clerk of Crawford County, State of Kansas We, the undersigned, officers of

# City of Walnut

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

(2)	ic randun(s) of 2010 A			17 Adopted Budge	
				Amount of	County
		Page	Budget Authority	2016 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine L	Imit for 2017	2			
Allocation of MVT, RVT, a		3	Ï		
Schedule of Transfers	Company of the Compan	4			
Statement of Indebtedness	and the state of the same of t	5			
Statement of Lease-Purchase	\$	6			
Computation to Determine S	tate Library Grant	7			
Fund	K.S.A.				
General	12-101a	8	52 <i>,2</i> 28	16,046	31.691
Debt Service	10-113	9			
Library	12-1220	9	4,000	3,012	5.949
Special Highway		10	15,399		
Water		10	59,549		
Sewer		11	31,073	<del></del>	tala transmir virgini in manifesi de la company
Trash		Ĭ.	22,886		
		ļ.,			
				28 24 4	A= :
Totals	The state of the s	XXXXXX	185,135		37.640
Reclution required? Notice	of the vote to adopt req		e published?	No	County Clark's Use Only
Budget Summary		12			506,323
Neighborhood Revitalization	ı Rebate	<u> </u>	<u>l</u>		Nov 1, 2016 Total Assessed Valuation
Secretary States of Section 1			<b>S</b>		resupposed temperatur
Assisted by: Philip A. Jarred, CPA	and the same of th	$\mathcal{D}_{\ell}$	rents andress	MAYOR	
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Jarred, Gilmore & Phillips,	<u> </u>	1			
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Chanute, KS 66720		- Infal	ly local		
Email:	<del></del>	1,00	× 1 1		
pjarred@jgppa.com			Massio	,	
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See accompanying summary of significant forecast assumptions and accountants' compilation report.

Governing Body

County Clerk

+ \$

Amount of Levy

2017

19,034

City of Walnut

# Computation to Determine Limit for 2017

1	. Total tax levy amount in 2016 budget	+	\$	19,034
2	. Debt service levy in 2016 budget	•	\$	0
3	. Tax levy excluding debt service		\$	19,034
	2016 Valuation Information for Valuation Adju	ustments		
	*			
4	New improvements for 2016: +	0		
5	. Increase in personal property for 2016:			
	5a. Personal property 2016 + 7,913			
	5b. Personal property 2015 - 8,195			
	5c. Increase in personal property (5a minus 5b) +	$\frac{0}{\text{se Only if} > 0}$		
6.	Valuation of annexed territory for 2016:	se Omy n > 0)		
	6a. Real estate + 0			
	6b. State assessed + 0			
	6c. New improvements - 0			
	6d. Total adjustment (sum of 6a, 6b, and 6c) +	0		
7.	Valuation of property that has changed in use during 2016:	0		
•.,•	· · · · · · · · · · · · · · · · · · ·			
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)	0		
9.	Total estimated valuation July 1, 2016 506,461			
10.	Total valuation less valuation adjustment (9 minus 8)	506,461		
11.	Factor for increase (8 divided by 10)	0.00000		
12.	Amount of increase (11 times 3)	<b>.</b>	\$	0
13.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$	19,034
14.	Debt service levy in this 2017 budget			0
15.	2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)			19,034
16.	Consumer Price Index for all urban consumers for calendar year 2015		MANAGERY LANG.	0.125%
17.	Consumer Price Index adjustment (3 times 16)		š	24
18.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of or adoption of a resolution prior to adoption of the budget (15 plus 17)	vote publication	.\$	19,058

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. See accompanying summary of significant forecast assumptions and accountants' compilation report.

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

<b>Budgeted Funds</b>	Ad Valorem Levy		Alle	eation for Year 2	2017	
for 2016	Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh	Watercraf
General	16,118	4,621	75	97	0	0
Debt Service						
Library	2,916	836	14	18	0	0
						<del></del>
<u> </u>			<del>,</del>			
			in terminal angelia migrida distribit			
			<del></del>	-	•••	·····
			<del></del>			
TOTAL	19,034	5,457	89	115	0	0
2 V 3 FAV	1		95	I,	Y_;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;	
County Treas Motor Veh	icle Estimate	5,457				
County Treas Recreation			89			
County Treas 16/20M Ve			,	115		
County Treas Commercia					0	
County Treas Watercraft	Tax Estimate					
Motor Vehicle Factor		0.28667				
- advisor or season's	Recreational Vehicle Fr		0.00469			
		16/20M Vehicle	//	0.00602		
	,		Commercial Ve	hicle Factor	0.00000	
			A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1			

See accompanying summary of significant forecast assumptions and accountants' compilation report.

City of Walnut

2017

## Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Sewer Utility Fund	General Fund	0	0	5,000	K.S.A. 12-825d
Trash Utility Fund	General Fund	0	Q	5,000	K.S.A. 12-825d
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1	Totals	0	<u> </u>	10,000	
	Adjustments*	1		10.500	
	Adjusted Totals	0	0	10,000	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund. See accompanying summary of significant forecast assumptions and accountants' compilation report.

2017

# STATEMENT OF INDEBTEDNESS

Type of	S, E	of of	Interest Rate	Amount	Beginning Amount Outstanding	1 .		Amount 2016	Amount Due 2016  Princing	Amo 20	Amount Due 2017 Principal
Debt General Obligation:	Issue	Kethement	%		Jan I,ZVIQ	Titlefest	rancipai	Transmitt	TERRITALITY.	162121831	,
None											П
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Total G.O. Bonds					9			•	0	0	Ī
Revenue Bonds:									***************************************	A STATE OF THE STA	
None											Ī
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	,			***************************************	***************************************				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		T
Total Revenue Bonds					0			0	0	0	T
Other:											
None											<del> </del>
			-								<u> </u>
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Total Other								9	9	0	T
	***				<b>&gt;</b>			>	>	-	••••

See accompanying summary of significant forecast assumptions and accountants' compilation report.

2017

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

			Andreas plants propriete statistica propriete stati			reference des des constitues de la faction des constitues de la faction			فللمسلوخ والمراجعة والمستوادة والمستودة والمستودة والمستودة والمستودة والمستودة والمستودة والمستودة والمستودة والمستودة و		Fire Truck	Item Purchased	
		Andreas de la companya del la companya de la compan					***************************************				1/1/2013	Contract Date	
											120	(Months)	Term of
											1.00%	Kate %	Interest
										***************************************	22,000	Financed (Beginning Principal)	Total Amount
15,590												Balance On Jan 1 2016	······································
2,420											2,420	Due 2016	Payments
2,420											2,420	Due 2017	Payments

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

See accompanying summary of significant forecast assumptions and accountants' compilation report.

# WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

# Budgeted Year: 2017

Library found in: City of Walnut Crawford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

<u>Pirst test:</u>		
	Current Year	Proposed Year
	<u> 2016</u>	<u>2017</u>
Ad Valorem Tax	\$2,799	\$3,012
Delinquent Tax	\$117	\$120
Motor Vehicle Tax	\$801	\$836
Recreational Vehicle Tax	\$20	\$14
16/20M Vehicle Tax	\$11	\$18
LAVTR	\$0	50
	\$0	\$0
TOTAL TAXES	\$3,748	\$4,000
Difference in Total Taxes:	\$252	
Qualify for grant: Qualify	•	
Second test:		
Assessed Valuation	\$511,408	\$506,461
Did Assessed Valuation Decrease?	Yes	
Levy Rate	5.702	5.947
Difference in Levy Rate:	0.245	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant?

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Qualify

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Page No. 7

	FUNDS WITH	

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencombered Cash Balance Jan I	23,180	7,699	1 Gar 101 201 /
Receipts:	20,100	13099	<u> </u>
Ad Valorem Tax	14,078	201.31	**********
Delinquent Tax	1,189	645	642
Motor Vehicle Tax	4,274	4,575	4,62
Recreational Vehicle Tax	69	114	7
16/20M Vehicle Tax	57	61	
Commercial Vehicle Tax	ő	0	Maring Committee and Australian American America
Watercraft Tux	Ö	<u> </u>	
Gross Earning (Intangible) Tax	Ö	. 0	
LAVIR	Ö	0	
City and County Revenue Sharing	Ö	<del>0</del>	
333 333		······································	
Sales Tax	18,702	19,027	19,05
Licenses and Permits	200	200	20
Insurance Proceeds	650	1,133	1,13
Crawford County - Park & Grant	150	150	15
	1.74	170	
Operating Transfers from:	***************************************		
Sewer Fund	0	0	5,00
Trash Fund	Ď	o O	5,00
			raipata Mathadalat melikritikan nelikun benerikan belakan bakar
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n Lieu of Taxes (IRB)	Ö	0	
nterest on Idle Funds	Ŏ	Ö	
leighborhood Revitalization Rebate	ő	Õ	· · · · · · · · · · · · · · · · · · ·
Aiscellaneous	1,000	215	21
	1,000	&LJ	
hes miscellangoire except live land Dan	1 .		
Oces miscellaneous exceed 10% Total Rec Otal Receipts	40,369	41,598	36,18

Resources Available: 63,549 49,297

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Page No. 8

# City of Walnut

Adopted Budget General	Prior Year	Current Year	Proposed Budget
	Actual for 2015	Estimate for 2016	Year for 2017
Resources Available: Expenditures:	63,549	49,297	36,187
Expendiures:	-		daniqui naarra neisuus ki querentu quega riveri elembra de la companya de la companya de la companya de la comp
General Administration	51,450	44,165	
Fire Department	4,400	3,797	
Park Department	[0	84	A received the control of the contro
Animal Control	0	125	125
Library Department	0	1,126	1,500
Sub-Total detail page	55,850	49,297	52,228
- Provide the state of the stat			
		**************************************	
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			oresteen (CES SECTION OF THE CONTRIBUTE I American Mills and Section Mills and Section Mills and Section Secti
Cash Forward (2017 column)	0	0	Ű
Aiscellaneous	0	Ó	0
Does miscellaneous exceed 10% Total Exp	<u> </u>	winder and the last of the las	•
otal Expenditures	55,850	49,297	52,228
inencumbered Cash Balance Dec 31	7,699		XXXXXXXXXXXXXXXXXXXXX
015/2016/2017 Budget Authority Amount:	60,950 Non-	56,200 Appropriated Balance	52,228
	Total Expendits	re/Non-Appr Balance	52,228
	Delinquent Comp Rate:	Tax Required 0.0%	16,046
		0.0% 2016 Ad Valorem Tax	16,04 <i>6</i>

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Page No. 8a

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2015	Estimate for 2016	Year for 2017
Expenditures:			
General Administration			
Personal Services	15,700	16,052	16,855
Contractual Services	28,750	27,328	28,214
Commodities	7,000	785	1,000
Capital Outlay	<u> </u>	0	
			<u> </u>
Total .	51,450	44,165	46,069
Fire Department			·····
Personal Services	980	980	1,029
Contractual Services	0	0	<u> </u>
Commodities	1,000	397	1,001
Capital Outlay	2,420	2,420	2,420
Total	4,400	3,797	4,450
Park Department			
Personal Services	0	0 1	C
Contractual Services	0	0	
Commodities	0	84	84
Capital Outlay	0	0	(
Total	0	84	84
Animal Control			
Personal Services	0	0	(
Contractual Services	0	125	125
Commodities	0	0	Č
Capital Outlay	0	Ö	(
Total	0	125	125
Library Department			
Appropriation to Library Board	0	1,126	1,500
<del>nagain di salaman da may sama da may sama da sa sa</del>	-		nation that is the state of the
			- 142 Pt 5
Total	0.1	1,126	1,500
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1600-1604-1604-1604-1604-1604-1604-1604-			
Total		0	
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Total	0	<u> </u>	
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Total	0.1	O.	
Page Total	55,850	49,297	52,22

Page Total
(Note: Should agree with general sub-totals.)
See accompanying summary of significant forecast assumptions and accountants' compilation report.
Page No. 8b

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2015	Estimate for 2016	Year for 2017
Usengambered Casia Balance Jan I		0	
Recorpts:			
Ad Valorem Tax		Ö	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquest Tax			
Motor Vehicle Tux			
Regressional Vehicle Tax	1		
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
- to a second se	**************************************		
National Commence of the Comme	<del></del>	***************************************	
interest on Idle Funds		thing the same same same same same same same sam	
Neighborhood Revitalization Rebate			
Miscellaneous		Annata manufathi fasana k 12 ck	
Boes miscellaneous exceed 10% Total Rec			
Total Receipts	0	Ü	**************************************
Resources Available:	ol ol	O	
Expenditures.			
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<del></del>	<u>-</u>	<del> </del>	
		<del></del>	
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	-		
ash Basis Reserve (2017 column)			
Miscellaneous	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Does miscellanous exceed 10% of Total Exp			
Tetai Expenditures	0	3	**************************************
Unencombered Cash Balance Dec 31	0	i i i i i i i i i i i i i i i i i i i	NAMED AND ADDRESS OF THE PARTY
015/2016/2017 Budget Authority Amount	0		
	Non-	Appropriated Unlance	deferred to the second
	Total Expenditu	rc/Non-Appr Balance	
	1.75.77	Tax Remared	
Ü	clinquent Comp Itate:	4.0%	
_		016 Ad Valorem Tex	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balanco Jan 1	1.412	2,041	
Receipts:			
Ad Valorem Tax	2,456	2,799	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	250		120
Motor Vehicle Tax	\$84	801	836
Recreational Vehicle Yax	<b>14</b> 1	20	14
16/20M Vehicle Tax	11	ii ii	18
Commercial Vehicle Tax	Ü	Ò	
Watercraft Tax	O.	<u> </u>	
W ** 19449 101 100 100 100 100 100 100 100 100 10	·····		
Interest on Idle Funds	0:-		Time the same of t
Neighborhood Revitalization Rebate	ĝ i	Ď	1
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Rec			
Tetal Receipts	3,629	3.749	988
Resquerces Availables	5.041	5.790	988
Expenditures:			
Appropriation to Library	3800		4,000
Miscellaneous			- <del></del>
Name missedianeous exceed 10% of Total Exp	<u> </u>		
Total Expenditures	3.056	5,790	4,000
Unencumbered Cash Belance Dec 31	2.041		AZZEKAKANANAN KARIAZEKA
2015/2016/2017 Budget Authority Amount:	3,900	5.900	4.000 4.000
enco. mir mens i i mendor commissi artitatiti		Appropriated Balence	**************************************
	Total Remarking	re/Non-Appr Balance	4,000
	rom axlandur	Tax Required	
	Southern area i estimate service.	i ax iscquired	3,017
•	Delinquent Comp Rate.	2.0% 2016 Ad Volozem Tax	
	Amount of :	ento sia ambigia 192	3,012

See accompanying sommery of significant forecast assumptions and accountants' compilation report.

Page No. 9

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan I	3,224	3,999	8,979
Receipts:		444444444444444444444444444444444444444	
State of Kansas Gas Tax	5,792	5,770	5,710
County Transfers Gas	775	710	710
Interest on Idle Funds	0	O	0
Miscellaneous	n v	Ö	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6.567	6,480	6,420
Resources Available:	9,791	10,479	15,399
Expenditures:			
Commodities	5,792	1,500	15,399
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	· · · · · · · · · · · · · · · · · · ·
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,792	1,500	15,399
Unencumbered Cash Balance Dec 31	3,999	8,979	0
2015/2016/2017 Budget Authority Amount:	9,500	9,664	15,399

Adopted Budget

· · · · · · · · · · · · · · · · · · ·	Prior Year	Current Year	Proposed Budget
Water	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan I	553	2.768	0
Receipts:			
Water Sales	38,545	55,034	58,034
Other Fees	0	1,515	1,515
Interest on Idle Funds	Ō	0	0
Miscellancous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	38,545	56,549	<b>59,549</b>
Resources Available:	39,098	59,317	59,549
Expenditures:		***************************************	
Personal Services	5,253	5,253	5,516
Contractual Services	4,000	4,403	4,403
Commodifies	27,077	49,661	49,630
Capital Outlay	Q	0	Q Q
Cash Forward (2017 column)	0	0	<u> </u>
Miscellancous	Q	<u> </u>	<u> </u>
Does miscellancous exceed 10% Total Exp	A and a second		
Total Expenditures	36,330	59,317	59,549
Unencumbered Cash Balance Dec 31	2,768	0	0
2015/2016/2017 Budget Authority Amount:	59,070	59,700	59,549

FUND PAGE FUR FUNDS I	WILD NO IA	
Adopted Budget		l Pric

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	1,377	922	12,728
Receipts:		***************************************	i I
Sewer Sales	17,845	18,345	18,345
Interest on Idle Funds		0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Rec			<u>anna a lakata jiha kanganan adi ji ja di jana kata tana a mana da ja ji la</u>
Total Receipts	17,845	18,345	18,345
Resources Available:	19,222	19,267	31,073
Expenditures:			<u> </u>
Personal Services	3,652	3,652	3,835
Contractual Services	12,648	1,595	1,595
Commodities	2,000	1,292	20,643
Capital Outlay	0	0	<u> </u>
Operating Transfer to:			
General Fund	0	Ó	5,000
Cash Forward (2017 column)	0	0	
Miscellaneous	0	0	<u> </u>
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,300	6,539	31,073
Unencumbered Cash Balance Dec 31	922	12,728	<u>}</u>
2015/2016/2017 Budget Authority Amount:	24,673	26,200	31,073

		***	
23.73	onted	1411	10.74

Vaobiea Rnager	<u> </u>		i n-1
	Prior Year	Current Year	Proposed Budget
Trash	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	576	921	4,541
Receipts:			<u></u>
Refuse Receipts	14,345	18,345	18,345
Interest on Idle Funds	O	ā	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	14,345	18,345	18,345
Resources Available:	14,921	19,266	22,886
Expenditures:			THE STATE OF THE S
Contractual Services	14,000	14,725	17,886
Operating Transfer to:			
General Fund	0	0	5,000
Cash Forward (2017 column)	0	0	
Miscellaneous		O O	
Does miscellaneous exceed 10% Total Exp	The second secon		
Total Expenditures	14,000	14,725	22,886
Unencumbered Cash Balance Dec 31	921	4,541	
2015/2016/2017 Budget Authority Amount:	17,417	17,035	22,886

# **Affidavit of Publication**

# The ERIE RECORD

P.O. Box 159 Erie, KS 66733 (620) 244-6030

M. Eddie Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy t	hereof and
was published in the regular and entire is	sue of said
newspaper for(1) consecutiv	
the tirst publication thereof being made a	
on the 4th day of August, 2016, with s	
publications being made on the following	_
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M. Eddie Hibbs III, Publisher & Editor

Printer's Fee 4 x 5 * Discounted 25%	.161 x \$3.75)	\$77.42*
Extra Copies	(no charge)	

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Subscribed and	sworn to before me this,
4th day of	August, 2016.

NOTARY PUBLIC

My commission expires:

# NOTICE OF BUDGET HEARING

The governing body of

City of Walnut

will meet on August 14, 2016 at 5:00 PM at Walnut City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Walnut City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	55,850	31.500	49,297	31.517	52,228	16,046	31,682
Debt Service				AND THE PROPERTY OF THE PROPER			
Library	3,000	5.517	5,790	5,702	4,000	3,012	5.947
Special Highway	5,792		1,500		15,399		
Water	36,330		59,317		59,549		
Sewer	18,300		6,539		31,073		-
Trash	14,000		14,725		22,886		
Totals	133,272	37.017	137,168	37.219	185,135	19,058	37,629
Less: Transfers	. 0		0		10,000		
Net Expenditure	133,272		137,168		175,135		
Total Tax Lovied	18,788		19,034		XXXXXXXXXXXXXXXX		
Assessed		·					
Valuation	507,557		511,408		506,461		
Outstanding Indebtedness,		· ·					
January I,	2014	_	2015		2016	r	
G.O. Bonds	. 0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	20,430		18,010		15,590		
Total	20,430		18.010		15,590		
*Tax rates are expressed in	mills	•					

City of Walnut

City Official Title:

Mayor

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Page No.

12